

Nodaway Valley

Project	GEER 4051	ESSER I 4052	ESSER II 4055	ESSER III Learning Loss - 4043	ESSER III Remainder - 4045	ESSER III 460-4043	
<b>Total Allocation</b>	\$ 29,600	\$ 74,539	\$ 329,072	\$ 147,810	\$ 591,239	\$ 25,295	
2019-2020	\$ -	\$ 17,686	\$ -	\$ -	\$ -	\$ -	
2020-2021	\$ 29,600	\$ 56,853	\$ 22,474	\$ 12,056	\$ -	\$ -	
2021-2022			\$ 183,061	\$ 51,978	\$ -	\$ 25,295	
2022-2023			\$ 44,864	\$ 16,694	\$ -		Updated through 11/30/22
<b>Total Expenditures</b>	\$ 29,600	\$ 74,539	\$ 250,399	\$ 80,728	\$ -	\$ 25,295	
<b>Remaining Balance</b>	\$ -	\$ 0	\$ 78,673	\$ 67,082	\$ 591,239	\$ -	

GEER Cares Act	4051
Allocation	\$ 29,600
Amount Spent	\$ 29,600
Remaining Balance	\$ -
GEER Expenditures	
Data Processing Supplies	\$ 29,600
Total GEER Expenditures	\$ 29,600

ESSER I	4052
Allocation	\$ 74,539
Amount Spent	\$ 74,539
Remaining Balance	\$ 0
ESSER I Expenditures	
Staff	\$ 31,708
Cleaning Supplies	\$ 25,145
Supplies	\$ 17,686
Total ESSER I Expenditures	\$ 74,539

ESSER II	4055
Allocation	\$ 329,072
Amount Spent	\$ 250,399
Remaining Balance	\$ 78,673
ESSER II Expenditures	
Staff	\$ 96,770
Supplies	\$ 134,890
Snacks	\$ 14,434
Retention Bonus	\$ 4,306
Total ESSER II Expenditures	\$ 250,399

ESSER III - Learning Loss	4043
Allocation	\$ 147,810
Amount Spent	\$ 80,728
Remaining Balance	\$ 67,082
ESSER III - Learning Loss Expenditures	
Staff	\$ 50,358
Supplies	\$ 25,342
Technology	\$ 3,653
Training	\$ 1,375
Total ESSER III - Learning Loss	\$ 80,728

ESSER III	4045
Allocation	\$ 591,239
Amount Spent	\$ -
Remaining Balance	\$ 591,239
ESSER III Expenditures	
	\$ -
Total ESSER III Expenditures	\$ -

ESSER III SWVPP	460-4043
Allocation	\$ 25,295
Amount Spent	\$ 25,295
Remaining Balance	\$ -
ESSER III SWVPP Expenditures	
Staff	\$ 25,295
Total ESSER III Expenditures	\$ 25,295